

4.1.2 Details of expenditure for infrastructure augmentation, purchase of books/e-books and subscription to journals, maintenance of physical facilities and academic support facilities excluding salary during the last Five Years(2018-2023) (INR in lakhs)

Year	Budget allocated for infrastructure development and augmentation	Expenditure for infrastructure augmentation	purchase of books/e-books and subscription to journals,	Expenditure on maintenance of physical facilities and academic support facilities	Expenditure on salary component/wages	Other contingent Expenditure	Total expenditure excluding salary
2018-19	NIL	3770000	308514=00	34412151=00	229218563=00	35567=00	47217718=00
2019-20	NIL	1000000	23391=00	2008109=00	212995886=00	214503=00	3222612==00
2020-21	NIL	284651=00	99988=00	575916=00	201108538=00	5144=00	865711=00
2021-22	NIL	NIL	77359=00	713860=00	206431227=00	6281=00	720141=00
2022-23	5056000=00	5056000=00	00=00	1583476=00	207521049=00	7681=00	6647157=00
Total	5056000=00	10110651=00	509252=00	39293512=00	1057275263=00	269176=00	49673339=00

4.1.2 Details of expenditure for infrastructure augmentation, purchase of books/e-books and subscription to journals, maintenance of physical facilities and academic support facilities excluding salary during the year 2023-24 (INR in lakhs)

Year	Budget allocated for infrastructure development and augmentation	Expenditure for infrastructure augmentation	purchase of books/e-books and subscription to journals	Expenditure on maintenance of physical facilities and academic support facilities	Expenditure on salary component/wages	Other contingent Expenditure	Total expenditure excluding salary
2023-24	2063000=00	2063000=00	00=00	730173=00	233720324=00	17424=00	2810597=00